



Republic of the Philippines
Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
139 Gil Puyat Avenue Pasay City

Supplemental Annual Procurement Plan No. 06 for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS EXPENSES												
5020301 0-02	Proposal for the Supply and Delivery of Printer Consumables (Branded and Original) - 3rd Quarter for CY 2025	PSD/AFD	NO	Shopping	Jul-2025	Jul-2025	Aug-2025	Aug-2025	GoP	900,000.00	900,000.00		
5020301 0-02	Procurement of Common-Use Office Supplies and Materials for the 3rd Quarter, 2025, PS-DBM	AFD/PSD	NO	NP-53.5 Agency-to-Agency	Jul-2025	Jul-2025	Aug-2025	Aug-2025	GoP	774,692.53	774,692.53		Procurement of Common-Use Office Supplies and Materials to be procured through PS-DBM
	II. OFFICE EQUIPMENTS												
5020321 0-02	Heavy Duty Document Scanner	AFD	NO	NP-53.9 - Small Value Procurement	Jul-2025	Jul-2025	Aug-2025	Aug-2025	GoP	280,000.00	280,000.00		Additional procurement of Document Scanner
5020321 0-02	Heavy Duty Paper Duty Shredder	AFD	NO	NP-53.9 - Small Value Procurement	May-2025	May-2025	Jun-2025	Jun-2025	GoP	45,000.00	45,000.00		Additional procurement of Paper Shredder for COA
	III. OTHER MACHINERY & EQUIPMENTS												
1060599 0-00	Supply and Delivery of Various Camera Equipment	ASMU	NO	NP-53.9 - Small Value Procurement	Jul-2025	Jul-2025	Aug-2025	Aug-2025	GoP	375,000.00	375,000.00		Advocacy and Social Marketing Unit
1060599 0-00	Supply and Delivery of Various Televisions	PSD	NO	NP-53.9 - Small Value Procurement	Jul-2025	Jul-2025	Aug-2025	Aug-2025	GoP	388,000.00	388,000.00		

TOTAL
GRAND TOTAL **2,762,692.53**

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